

# Ministry of Interior Joint Crisis Coordination Center

Priority Small Scale Projects:
In Health, Education, Municipality,
Electricity, Social Care, Agriculture and
Livelihoods and Water Sectors
Kurdistan Region-Iraq 2018

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### **Total Number of Small Scale Projects and Required Fund:**

Governorate	No. of Projects	Require Funds in USD
Erbil	26	20,456,582
Slemani	24	19,268,798
Duhok	22	20,196,922
Total	72	\$59,922,302

### 1. Erbil Governorate:

#### 1.1 Education Sector:

#	Project Name	Location	No. of Beneficiaries	No. of people from this area	Similar Projects in the area	Required Fund (USD)	Total Required Fund	Purpose of the Project
1	Building 18 class type B school in 5 Hasarok Qr.	Erbil	400	150,000	Available	566,481		D '1' 1 1'
1	Building 18 class school from Roshnbiran Qr.	Erbil	400	150,000	Available	323,415	889,896	Providing schooling space for the children
2	Building 18 class school from Zagros Qr.	Erbil	400	140,000	Available	362,934		Increasing number of
2	Building 18 class school from Pirzeen	Erbil	270	100,000	Available	397,320	760,254	schools against number of students
	Building 9 class school from little Chaloog village	Erbil	290	1000	Available	60,122		
	Building 9 class school from Jafrakan village	Erbil	100	500	N/A	103,658		Increasing number of
3	Building 9 class school from Gaynj village	Erbil	295	1000	Available	66,341	582,560	schools against number of students
	Building 9 class school from QalaMurtk village	Erbil	105	500	N/A	179,675	382,300	and opening new buildings in place of old ones
	Building 9 class school from Dusara village	Erbil	200	400	N/A	172,764		
	Total		2460	543,400			2,232,710	

#### 1.2 Health Sector:

#	Project Name	Location	# of Beneficiaries	# of people from this area	Purpose of Project	Estimated Required Fund (USD)
1	Building of an emergency unit inside Rozhawa hospital for Nero surgery department	Erbil	3000,000	Expand and increase neurology servito the patients with serious neurology problems.		980,000
2	Renewing and building Haji Omaran health facility	Haji Omaran	35000	35000	To provide health services to this area	600,000
3	Providing C.T scan 64 Slice instrument for Erbil West Emergency Hospital	Erbil	3000,000 3000,00		Due to overload and overuse of the current machines as result of a high number of patients, especially after the waves of IDPs and Refugees in KRG. This project helps to reduce high load on current machines and replace the old ones which no longer working by providing new machines.	1000,000
4	Providing MRI 1.5 Tesla instrument for Erbil West Emergency Hospital	Erbil	3000,000	Maintain and replace the old machin		1000,000
5	Providing Cardiac catheterization for Erbil			300,000	It will be a good service for the hospital in the same time it will reduce the available load.	900,000
To	otal					\$4,480,000

#### 1.3 Electricity Sector: No. of Required Available No. available **Objective Funds in** Name of the Project Location No. of Beneficiaries **Projects** people there **USD** Reducing the overloading on 6000 people from 100 electricity distribution units the host Delivering 1,000,000 50,000 N/A for the locals including IDPs communities and better services IDPs. and refugees. 2000 more new Delivering of electricity to Delivering 2 1,000,000 2000 N/A unconnected districts. people will benefit better services **Building Supply Store** Available but Delivering (transformers, Circuit, and 1,000,000 3 30,000 30,000 civilians damaged better services breaker). 10,000 of the host community. Now The Unit Better they are suffering 4 Mobile Unit 132/11 KV. Seqochan 10,000 1,200,000 overloaded services from insufficient capacity of the unit. 10,000 of the host community. Now The unit Better 5 they are suffering 10,000 1,200,000 Mobile Unit 11/132 Kv. Darashakran overloaded services from insufficient capacity of the unit.

Total \$5,400,0000

1.4	Social Cares						
No.	Name of the Project	Location	No. of Beneficiaries	No. of available people there	Available Projects	Objective	Required Fund in USD
1	Technical and Vocational Training	Erbil	Youths	56,147		Capacity building of the young people in the area and helping them to find jobs and also creating job opportunities	970,000
2	Technical and Vocational Training in Erbil, Duhok, Zakho, Soran, Garmyan	Erbil, Duhok and Slemani	1140	Youths in Kurdistan Inclusive IDPs and Refugees	N/A	Reducing of jobless and creating jobs and building capacity of youths in different fields.	650,100
3	Translation, typography, global programing design	Erbil, Duhok and Slemani	The beneficiaries covering host community (industrial sector)	Host community	A project executed by IOL organization. The duration has been updated but translation and printing of 11 copies needed.	Providing job opportunities for youth in the industrial field.	250,000
Tot	al						1,870,100

1.5	Water sector						
No.	Name of the Project	Location	No. of Beneficiaries	No. of available People there	Available Projects	Objective	Required Funds in USD
1	Supply 120m water network for zheen, daratoo, zhyan, quarter, and excavating 6 Wells.	Erbil	7400	5,600		Providing clean water	710,416
2	Supply water network for (Dilan, Rasty, Zheen, Piran, Ashty in Bahrka), (Hasarok, Kasnazan, Hawkari Qaraboo) and excavating 5 Wells.	Erbil	6500	5400		Providing clean water	386,200
3	Supply water network for (Khatoonawa, Nazmawa, Farmanbaran) and excavating 5 Wells.	Erbil	14,000	12,000		Providing clean water	326,250
4	Excavating 20 Wells in different regions, each Well covering (100-120) house of 6 family members.	Erbil	14,000	12,000		To replace old dried Wells.	838,640
To	tal					2,	261,506

1.6 Agriculture and Livelihood:												
No.	Name of the Project	Location	No. of Beneficiaries	No. of available People there	Available Projects	Objective	Required Fund USD					
1	Bee Care	Erbil border villages	60	All villagers	N/A	Creating Job opportunities and	917,000					
1	bee Care	Towns and districts	120	All villagers	14/11	increase local products	917,000					
2	Poultry	Erbil and surrounded areas	120	According to number of host community.	N/A	Enhance Aves care	960,000					
3	Grill	Erbil and surrounded areas	100 farmers	According to number of host community.	N/A	Enhance Grains products	940,000					
	TOTAL											

1.7	Irrigat	tion Pro	ojects:												
No.	Project Name	Town	District	Cost /ID	Catch ment area km2	Water storage /m3	Н	L	Base width	Top width	No. of families	No. of Beneficiarie s	Area in dunam	Similar projects	Objective
1	Khranwe	Hareer	Hareer	464,395,000	1	69575	11	110	60	5	20	100	50	Qandyl pond	Increasing water ratio and water storage, increasing agriculture land, livestock, fish and environment care.
2	Wsu mryany xwarww	Dara shakran	Khabat	810,225,000	1	67037	15	110	80	5	14	70	50	Zargaza wy pond	Increasing water ratio and water storage, increasing agriculture land, livestock, fish and environment care.
3	Garww dalalan	darasha kran	Khabat	427,635,000	1	94150	11	73	60	5	50	250	30	Zargaza ey pond	Increasing water ratio and water storage, increasing agriculture land, livestock, fish and environment care.
	T	otal			1,	,702,225	,000	ID				1,3	395,266.	39 \$	

1.8	8 Sectors and Required Fund in Erbil	Required Fund in USD
1	Education sector	2,232,710
2	Health Sector	4,480,000
3	Electricity	5,400,000
4	Social Cares	1,870,100
5	Water Sector	2,261,506
6	Agricultural and livelihood	2,817,000
7	Irrigation	1,395,266.39
	TOTAL	\$20,456,582

#### 2 Slemani Governorate:

#### 2.1 Electricity Sector

No.	Name of the project	Location	No. of Beneficiaries	No. of available People there	Available Projects	Objective	Required Funds in USD
1	Purchasing and setting a mobile power station type 132/11 KV with the power of 25 MVA and installation.	Slemani (zerynok near chea playground)	75,000	40,000	N/A	Solving the problems of over loading on the available ones and providing the people with the electricity	1,650,000
2	Purchasing and setting of 30 translators of 250 KVA, and 70 translators of 400 KVA with all the needs.	Slemani and around it	100,000	20,000	Available with lots of needs	Solving the problems of Over loading on the available ones and providing the others with the electricity	670,000
3	Installation of several feeders, providing and maintaining to deliver the electricity to more districts	Slemani and Surrounding areas	75,000		Available with lots of gaps	Solving the problems of over loading on the available ones and providing the unconnected areas with the electricity	700,000

TOTAL \$3,020,000

	2.2	Water Sector:						
	No.	Name of the project	Location	No. of Beneficiaries	No. of available people there	Available Projects	Objective	Required Fund in USD
	1	Replacing two 12 inch water pipes at Botan street (54) due to high sedimentation and contamination ( Bakhan quarter)	Slemani	75,000	1000	N/A	To solve water shortage problems	500,000
Ī		Replacing 12 & 20 inch water pipes at						

75,000

75,000

Slemani

Slemani

To solve water shortage

problems

To address water shortage

problems

1,550,000

420,000

Ardallan )24(, Misu Mitera and Botan

(24) streets due to their oldness and lekage (Sarchnar & Bakhan quarters )
Supplying and installing water pipes for

some neighborhoods in Sarchnar quarter

(119)

2

3

Total 2,470,000

3,500

3,000

N/A

N/A

2.3	<b>Education Sector:</b>						
No.	Name of the project	Location	No. of Beneficiaries	No. of available People there	Available Projects	Objective	Required Fund in USD
1	Constructing 12 classes primary school for IDPs in Hajiawa	Ranya	300	980 Students	N/A	bring students back to school	300,000
2	Constructing 12 classes primary school in cabinet shape for IDPs in Raparin	Slemani /Raparyn	300	980 Students	N/A	bring students back to school	300,000
3	Constructing 12 classes primary school for Syrian refugees Raparin	Slemani /Raparyn	200		N/A	bring students back to school	300,000
	Total					900,000	

#### 2.4 Social care

No.	Name of the Project	Location	No. of Beneficiaries	No. of available People there	Available Projects	Objective	Budget USD
1	Building a center for confronting Street begging phenomenon. This project aims at eliminating begging in Slemani city.	Slemani	100	100	N/A	eliminating begging in Slemani city	200,000
2	Increase working hours of children helpline (116) to 24 hours. This helpline offers phone counseling services to children through Asia, Korek, and kurdtel phone services free of charge. Currently, children can contact the helpline anytime between 8:30 am to 2:30 pm for reporting any social and psychological issues and violence they may face and request help.	Slemani	500	500	N/A	Increase working hours to 24 to better serve children and their parents	60,000
3	Supporting homeless children centre. This project aims at serving the homeless children (boys and girls) who are moving around in the public places and streets on a daily basis and they have no one to take of them.	Slemani	50	50	N/A	This project aims to provide homeless children with a proper shelter to live and rest and keep them safe from exploitation on the streets and provide them rehabilitation services.	200,000

Total 460,000

#### 2.5 Water Network:

No.	Name of the Project	Location	No. of Beneficiaries	No. of available People there	Available Projects	Objective	Required Fund in USD
1	Supply water network inside Chamchamal.	Chamchamal	10,000	70,000	N/A	Providing clean water	1,000,000\$
2	Water network maintenance for Piryadi in Shorsh.	Shorsh	4,000	60,000	N/A	Providing clean water	1,000,000\$
3	Supply water for Farmbanbarn in Saidsadiq.	saysadq	2,000	60,000	N/A	Providing clean water	1,000,000\$

Total 3,000,000

#### 2.6 Agriculture:

No.	Name of the project	Location	No. of Beneficiaries	No. of available People there	Available Projects	Objective	Required Fund in USD
1	Cultivation and conservation of plants in Bazyan, Bakrajo, Sarchnar nursery and plant gardens	Slemani	All Slemani districts	Nearly 1,000,000	N/A	Enhance plant ratio for city appearance	1,000,000
2	Cultivation treatment	Slemani	All Slemani districts	Nearly 2,000,000	N/A	Enhance plant ratio for city appearance	1,000,000
3	Cultivation and conservation of plants in Sirwan, Goyzha, Zaytooni Halabja and Kany Panka.	Slemani	All Slemani districts	Nearly 1,000,000	N/A	Increase internal products	1,000,000

Total 3,000,000

#### 2.7 Health:

No.	Name of the project	Location	No. of Beneficiaries	No. of available People there	Available Projects	Objective	Required Fund in USD
1	Strengthening the surveillance patient unit in DOH/ Slemani to cover whole governorate and Halabja	Slemani	All the districts of Slemani	No. of people in Slemani	N/A	Sudden disease resistance	168,800
2	Improving the capacity and the staff capability to response the health crisis situations in terms of nurses, physicians and ICUs specialists.	Slemani	All the districts of Slemani	No. of people in Slemani	N/A	To improve the competence and emergency response of nurses and physicians in the resuscitation of neonatal ICU Unit	500,000
3	Constructing a Diabetic Center	Kalar	All the people of Kalar	No. of people in Kalar	N/A	to provide better service and follow up to patients WITH Diabetes in Kalar	750,000
	Total					1,418,800	

2.8	<b>Municipality:</b>	
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No.	Name of the Project	Location	No. of Beneficiaries	No. of available People there	Available Projects	Objective	Required Fund in USD
1	Completing the construction of the 30m road between Farmbanbarn (152) and Bekas (154) neighborhoods as well as Kani Kurda (148) and Naghada (150) neighborhoods	Slemani	25,000		N/A	Providing better transportation service	1,666,666
2	constructing 30m road between section 21 of Khewata & Hawary shar	Slemani	5000		N/A	providing better transportation service	1,666,666
3	Paving, concerting and constructing sidewalks for some of the streets and alleys in Kanigoma	Slemani	10,000		N/A	providing better pedestrian circulation	1,666,666

Total 4,999,998

2.9 Sectors and Required Funds in Slemani	Required Funds in USD
Electricity	3,020,000
Water Sector	2,470,000
Education Sector	900,000
Social Cares	460,000
Water around Sector	3,000,000
Agricultural and livelihood	3,000,000
Health Sector	1,418,800
Municipality	4,999,998
TOTAL	19,268,798

#### 3 Duhok Governorate:

#### 3.1 Priority Projects for the Crisis Response Office:

No.	Name of the Project	Location	No. of Beneficiaries	No. of available People there	Available Projects	Objective	Required Funds in USD
1	Building of two stores in Zakho for the Crisis Response in Duhok.	Zakho	500,000	300,000	N/A	Creating logistical capacity to respond to emergencies and provide immediate assistance displaced people	600,000
2	Building of two stores in (Domeez- Duhok) for Crisis Response in Duhok.	Domiz	1000,000	1,500,000	N/A	Creating storing capacity, the emergency stuff which needs special care like cooling stores for humanitarian assistance.	700,000
3	Building of office Crisis Response in Duhok	Duhok	1,500,000	700,000	N/A	Creating emergency and crisis response capacity sustainable	1,000,000

Total 2,300,000

#### 3.2 Roads and Transportation:

No.	Name of the project	Location	No. of Beneficiaries	No. of available People there	Available Projects	Objective	Required Funds in IQD
1	Renovation of Road length 9 km	Shekhan	500,000	500,000	N/A	Save lives	729,652,000
2	Renovation of Rovea – Chma road 19 km	Shekhan	700,000	700,000	N/A	Save lives	1,145,627,000
3	Renovation of Cham Rabatke -Meroke -belmande.8.6 km.	Amedy	100,000	200,000	N/A	Save lives	1,230,140,000

**Total** 

3,105,419,000 IDQ (\$2,545,425)

## 3.3 Duhok Dam:

No.	Name of the Project	Location	No. of Beneficiaries	No. of available People there	Available projects	Objective	Required Fund in USD
1	Emergency maintenance for Duhok Dam	Duhok Dam	Duhok people			<ul> <li>Providing drinking water and water for irrigation</li> <li>Protecting the Dam from potential risk of collapse</li> </ul>	992,710
	Т	Cotal				992,710	

#### **3.4** Sewerage Network:

No.	Name of the Project	Location	No. of Beneficiaries	No. of available People there	Available Projects	Objective	Required Fund in IDQ
1	Water network (Open channel)	Maseek, west, Duhok	20,000	40,000	N/A	Management of the waste and flash water and keeping the area safe and clean	1,250,000,000
2	Water network (Open channel)	Botan and Mahabad street	10,000	25,000	N/A	Management of waste and flash water and cleaning the area	1,100,000,000
3	Water network (Open channel)	Duhok	18,000	40,000	N/A	Reducing trash buildup and collecting the waste.	1,200.000,000
3	Water network (Open channel)	Duhok	18,000	40,000			

**Total** 

3,550,000,000 IDQ (\$2,909,836)

3.5	Mine Clearance:						
No.	Name of the Project	Location	No. of Beneficiaries	Area Size m2	Available Projects	Objective	Required Fund in USD
1	Amedy –Kanimasy Land Clearance	Kany masy	650,000	105000	N/A	Opening the way to the border of Sarzer	945000
2	Amedi –Deralook Land Clearance	Deralook	120,000	109000	N/A	Clearing mines to protect civilians	981,000
3	Amedy —Chamanke Land Clearance	Chamanke	85,000	100000	N/A	Mine clearance and protecting lives	900,000
T	otal						2,826,000

3.6	Municipality:						
No.	Name of the project	Location	No. of Beneficiaries	No. of available People there	Available projects	Objective	Required Fund in IDQ
1	Construction of the main road in Khanke level 3	Khanke	39,944	24,160		Providing easy access to both host communities and IDPs	900,000,000
2	Construction of interior roads with pipes in Tanahy.	Tanahy	51,200	50,814		Providing easy access to IDPs and the host communities.	1,100.000,000
3	Construction of interior roads with providing pipes to Bardarash district	Bardarash	34,795	30,426		Providing easy and access to IDPs and the host communities.	1,200,000,000
	Total 3,200,000,000 IDQ (\$2,622,951)						

3.7	3.7 Agriculture and Livelihood								
No.	Name of the Project	Location	No. of Beneficiaries	No. of available People there	Available projects	Objective	Required Fund in USD		
1	Providing fruit storage	Duhok	4,000		N/A	Reducing internal fruit waste.	1000,000		
2	Development of grape orchards	Duhok City	160		38	Farmer support and enhancing grape ratio and quality	1000,000		
3	Providing jam & juice production factory	Zawita	4,000		N/A	Reducing internal fruit waste	1,000,000		
Total 3,000,000									

3.8	3.8 Health Sector:							
No.	Name of the project	Location	No. of Beneficiaries	No. of available People there	Available projects	Objective	Required Fund in USD	
1	Renovation and increasing no. of Surgical theaters for treating burn injuries cases in the Burn hospital in Duhok.	Duhok	2,100,000	2,100,000	N/A	This hospital is one of the main hospitals in Duhok that treat patients of IDPs, Refugees and the host communities from all the towns and districts of Duhok. It also treats the returnees from Mosul and liberated areas, these patients need emergency treatment which is not available.	1,000,000	
2	Renovation of Azadi Teaching hospital.	Duhok	2,100,000	2,100,000	N/A	This hospital is one of the main hospitals in Duhok that treat patients of IDPs, Refugees and the host communities in Duhok.	1,000,000	
3	Treating of the cesspool and septic tank of emergency hospital in Duhok	Duhok	600,000	600,000	N/A	The building of the hospital is very old and it is not connected to the sewerage network, therefore the waste water falls into Duhok River and then, contaminates drinking water and this causes serious health problems.	1,000,000	
Total 3,000,000								

3.9 Sectors and Required Funds in Duhok	Required Fund in USD		
Crisis Response Office	2,300,000		
Roads and Transportation	2,545,425		
Duhok Dam	992,710		
Sewerage System	2,909,836		
Mine Clearance	2,826,000		
Municipality	2,622,951		
Agriculture and livelihood	3,000,000		
Health	3,000,000		
TOTAL	20,196,922		